

**Fiscal Year 2007**  
**City Council Budget Workshops**  
**City Hall Council Chambers**

(4/21/6:cg)

Day	Date	Time	Department
Tues	May 30	10:00	Council Budget and Fiscal Affairs Committee Meeting
		10:00	Agenda Briefing
		1:30	Budget Workshop Opening Presentation
		2:00	Convention & Entertainment Facilities
		2:30-3:30	Housing and Community Development
		3:30	Legal
		4:00-5:00	Public Works and Engineering
Wed	May 31	9:00	Council Consolidated Sessions (Council Action to set Public Hearing)
		3:00	Library
		3:30	Human Resources
		4:00	Solid Waste
Thurs	June 1	10:30	Building Services
		11:00-Noon	Police
		1:30	Information Technology
		2:00	Municipal Courts Administration
		2:30	Municipal Courts Judicial
		3:00	Health and Human Services
		3:30	Parks and Recreation
		4:00-5:00	City Council/Pro-Tem's Office
Mon	June 5	10:00	Council Flooding and Drainage Committee Meeting
		2:00	Council Pension Committee Meeting
		2:00	Agenda Briefing
Tues	June 6	10:30	Planning and Development
		11:00-Noon	Fire
		1:30	Council Meeting/Public Session
Wed	June 7	9:00	Council Regular Session
		2:00	City Controller
		2:30	Mayor's Office/HEC/Affirmative Action
		3:00	Finance and Administration/CAO/Emergency Mgmt/ 3-1-1
		3:30	Aviation
Thurs	June 8	2:00	Council Transportation, Infrastructure & Aviation Committee Meeting
Tues	June 13	1:30	Council Meeting – Public Hearing – Proposed FY07 Budget
		2:00	Council Public Session
Wed	June 14	9:00	Council Meeting – Consideration: FY07 Proposed Budget
Wed	June 21	9:00	Council Meeting – Consideration: FY07 Proposed Budget
Wed	June 28	9:00	Council Meeting – Consideration: FY07 Proposed Budget